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BOARD OF SUPERVISORS



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March 10, 2025

The Honorable Akilah Weber Pierson, M.D.
Chair, Senate Budget & Fiscal Review Subcommittee No. 3
1021 O Street, Suite 7310
Sacramento, CA 95814

The Honorable Dawn Addis
Chair, Assembly Budget Subcommittee No. 1
1021 O Street, Suite 4120
Sacramento, CA 95814

RE: REQUEST TO DELAY CCS MONITORING & OVERSIGHT COMMITTEE INITIATIVE – 4260, Department of Health Care Services Budget Items

Dear Senator Weber Pierson and Assembly Member Addis:

The Solano County Board of Supervisors, on behalf of the Solano County Department of Health and Social Services, Public Health division, writes to respectfully request that the Legislature delay the upcoming July 1, 2025, implementation of the California Children's Services (CCS) County Monitoring & Oversight Initiative until DHCS provides adequate funding to address both existing and new responsibilities associated with operating our county CCS program on behalf of DHCS.

While the goals of the new CCS Monitoring & Oversight Initiative are commendable, we are concerned that the initiative adds a new series of requirements to our program at a time when the CCS program has been significantly underfunded by DHCS.

Solano Public Health annually requests a budget in accordance with DHCS staffing standards, but the allocation falls short. For example, in Fiscal Year 2023/24, Solano County requested \$1,263,641 and was allocated \$1,050,014. In Fiscal Year 2024/25, Solano County requested \$1,539,726 and was allocated \$1,040,030. In both Fiscal Years, the DHCS funding allocation fell short of the requested budget amount (by \$213,000 and \$570,383 respectively). Additionally, Solano Public Health has faced challenges filling key CCS positions, including nurse positions, Occupational Therapists (OT), and Physical Therapists (PT). The PT position has been vacant for nearly a year despite hiring a recruiter agency to help fill the position.

Solano Public Health remains committed to serving our county's most medically complex and vulnerable children and youth. However, until DHCS provides adequate funding to operate the CCS program on the state's behalf, we respectfully request a delay of the July 2025 implementation of the CCS Monitoring & Oversight Initiative.

Thank you for your time and consideration of our request. Should you have any questions, please contact Jayleen Richards at (707) 784-8616 or Cindy Watson at (707) 784-8154.

The Honorable Akilah Weber Pierson
The Honorable Dawn Addis
DHCS Budget Items / Solano County Board of Supervisors

Respectfully,

A handwritten signature in black ink that reads "Mitch N. Mashburn". The signature is fluid and cursive, with the first name "Mitch" and last name "Mashburn" clearly legible.

Mitch Mashburn, Chair
Solano County Board of Supervisors

CC:

The Honorable Adam Schiff, United States Senator
The Honorable Alex Padilla, United States Senator
The Honorable John Garamendi, United States Representative
The Honorable Mike Thompson, United State Representative
The Honorable Christopher Cabaldon, California State Senator
The Honorable Lori Wilson, California State Assemblymember
Honorable Members, Senate Budget & Fiscal Review Subcommittee No. 3
Honorable Members, Assembly Budget Subcommittee No. 1
Elissa Wynne, Staff Director, Senate Budget & Fiscal Review Committee
Scott Ogus, Deputy Staff Director, Senate Budget & Fiscal Review Committee
Christian Griffith, Chief Consultant, Assembly Budget Committee
Patrick Le, Consultant, Assembly Budget Committee
Anthony Archie, Consultant, Senate Republican Caucus
Kirk Feely, Fiscal Director, Senate Republican Caucus
Eric Dietz, Consultant, Assembly Republican Caucus
Joe Shinstock, Fiscal Director, Assembly Republican Caucus
Joe Stephenshaw, Director, California Department of Finance (DOF)
Paula Villescaz, Deputy Legislative Affairs Secretary, Office of Governor Gavin Newsom
Kim Johnson, Secretary, California Health & Human Services (CalHHS) Agency
Michelle Gibbons, Executive Director, County Health Executives Association of California
The Honorable Solano County Board of Supervisors
Dr. Bela T. Matyas, M.D., M.P.H., Solano County Health Officer
Paragon Government Relations
Karen Lange, SYASL Partners, Inc.